Academic year	Budget:	£16,293			
September 2018 - August 2019 1. Engagement of pupils in regular physical activity.					
Intent	Implementation	Impact	Funding allocation	Next steps	
Participation in the daily Ferndale run – pupils to undertake at least 10 minutes of additional physical activity per day (500m distance).	Teachers aware of available routes around school.	Increased fitness - pupils are more active in PE lessons. Improved PE standards. Attitude to learning improved through better concentration. Improved results in class.	£0	Daily run firmly embedded in school day.	
Participation in a daily 5-minute wake & shake in class each day using 'Go Noodle'	Teachers to all have logons to Go Noodle and complete training from LC.	Attitude to learning improved through better concentration.  Improved results in class - Go Noodle activities linked to subjects.	£990 Go Noodle subscription	'Go Noodle' firmly embedded in school day.	
Participation in physical activities during playtime - widening of activities, equipment available and focused adult support/participation including PE coach during lunchtime play.	Engagement of MDSAs and TAs to support widened playground activities. PE coach to be involved during lunchtime play. Purchasing of further equipment to support wider range of activities.	Increased physical activity during playtime. Attitude to learning improved through better concentration. Improved results in class.	£1,800 to date Basketball net KS2 playground. Balance-ability equipment-Nursery More playtime equipment. Outside storage - play equipment. FS equipment (£1761)	Wide range of playground activities embedded in playtimes.	
Involvement of external agencies to offer wider range of sports and opportunities, e.g. Swindon Town Football in the Community, Chance to Shine cricket.	Arrange additional PE sessions with external agencies to widen and enhance opportunities outside of regular PE.	Increased exercise and standards within the school. Attitude to learning improved through better concentration. Improved results in class.	£tbc if chargeable	Program of additional PE sessions.	
Swimming lessons for all Year 3 pupils at	Book lessons at the Oasis.	All pupils learn to swim.	£1500		

Increased fitness.

Parents to support walking to

pool.

the Oasis Leisure Centre.

Before and after school physical activity opportunities.	PE coach to run morning Wake & Shake session in KS2 playground for children and parents for 25 minutes before school.  PE coach to run after school football sports clubs for both girls and boys.	Increased fitness through enjoyment and choice. Attitude to learning improved through better concentration post workout. Engagement from parents of importance of regular daily fitness.  Increased fitness through enjoyment and choice. Improved performance in the football league. Encourage enjoyment of competitive sports.	£4,585 Additional hours across the year from PE coach	Develop morning Wake & Shake programme	
2. Increase confidence, knowledg	e and skills of all staff in P	E.			
Updating and widening knowledge of PE in the school.	Coordinator and PE coach to attend the annual PE conference and coordinator meetings.	Improved understanding of leading subject effectively.	£250	Book and attend PE conference.	
PE coach to attend training courses to widen the range of sports currently taught.	Identify the local centres that are running these courses and enrol staff. Arrange cover during attendance.	Better subject knowledge for PE coach.	£tbc once booked.	Identify and book training courses.	
3. Raise the profile of PE and sport across the school for whole school improvement.					
Celebrate sporting achievement during weekly celebration assembly to encourage pupils to do their best in PE sessions and during matches.	Individual PE star award. Class PE star award. Celebration of school sporting achievements - match results.	Increase pupil focus in PE lessons. Increase participate in school teams. Pride from representing school in community.	£0	Make sports award template available to all teachers.	

Engage local/national sporting personalities so pupils can identify with success and aspire to be the best at sports.	Ascertain which local/national sporting personalities the pupils are engaged with and invite them into school to talk at assembly and/or participate in PE sessions.	Pupils more engaged in sports. Pupils more enthused in PE lessons. Increased self-esteem and confidence having an impact on learning. Increased attendance at sporting clubs, allowing school to widen range offered.	£200 Inspirational budget	Contact relevant sporting personalities.
A dedicated PE display board to celebrate all sporting achievements and activities, including displaying star/class awards from celebration assemblies.	Find location for display board and PE coordinator and coach to manage.	Raise the profile of PE in the school and to visitors/parents. Build sense of pride amongst pupils.	£0	Update weekly.
4. Maintain high levels of particip	pation in sporting events.			
Membership of Fortius to provide competition opportunity and maintain up to date knowledge about PE.	Free entry to local competitions. Discounted access to courses.	Pupils to experience competition in sport and opportunity to represent school in the local area. Raise the profile of the school. Talented children achieving highly in sporting events. Pupils to compete for the school with pride.	£250	PE coach to use to enter competitions and look at possible training opportunities.
Transport to sporting events and matches.	Book school mini bus for each event.	Increase opportunities for participation in events and matches.	£tbc when booked	Book use for matches in advance.
Employ the skills of a qualified dance teacher across KS2 to deliver topic specific dance sessions.	Organise coach and arrange timetable for KS2 to participate in topic specific dance sessions.	All KS2 pupils to participate in topic related dance session Teachers to have opportunity to learn from professional dance teachers.	c. £2,500 for Jan-June	Book dance teacher and arrange timetable - awaiting quote
Pupil survey to give pupils a voice. To engage and encourage participation in PE. What clubs would they like to have? What events would they like to participate in?	Design a pupil voice questionnaire and circulate to all classes to be completed.	Seek to introduce additional sports identified and widen competitive sporting activities.	£0	

Increase girls' participation in competitive	Start a girl's football club -	Higher level of girls' participation in	£0	PE coach to set up and
sporting initiatives	from previous year's pupil	additional PE.		run club after school.
	voice.			
Ferndale Sports week, including Sports	Arrange timetable for whole	All pupils to spend the week	£0	
Day, offering wide and varied range of	school to participate in wide	participating in sports sessions from a		
sports activities including new	range of activities across the	range of coaches.		
opportunities.	week.	Teachers to have opportunity to learn		
	Book external sessions.	from professional coaches.		