

Ferndale Primary and Nursery School Pupil Premium Cost Breakdown

2017/18 Pupil Premium Funding

Number of Pupil Premium Pupils: 82

Total Amount of Pupil Premium: £117.733

Use of Funding	Cost	Specific PP Activities and Timescales	Number of PP Pupils	Impact/Intended Outcomes	Evaluation
Inclusion nurture	£8,000	Targeted work with groups to close the gap in R, W and M. Nurture groups, 1:1, anger management, café, counselling, parenting groups, circle of friends, go zone, buddy systems – ongoing	The inclusion team ensures they work with all Pupil Premium pupils	To support children with BSED and to create targeted support for our more vulnerable children and evaluate impact academically. To support children and families through strategy meetings.	£46,460 Children are able to access learning more effectively.

Inclusion team	£20,000	Pupil Premium individual education plans and tracking provision for whole school. Nurture groups, 1:1, anger management, counselling, parenting groups, circle of friends, go zone, buddy systems – on going	The inclusion team ensures they work with all Pupil Premium pupils		Children are supported in class and within identified interventions to access the curriculum and make achievable progress.
Pupil Premium Champion	£35,000	To ensure the support with staff in		To ensure effective leadership and intervention for PP children.	£29,357 Appointed lead and devised plan to ensure all children are identified where necessary for appropriate interventions.

		maintaining and monitoring			
Teachers for small groups to close the gap and raise attainment in R, Wand M	£20,000	Extra support in maths to allow us to ensure smaller, more focused groups (majority pupil premium). Running of focused reading and writing interventions groups.	21 PP year 6	Designed to allow more focused, precision teaching of our less able children to close gaps and move them forward at an accelerated pace.	£19,542 All children made good level of progress for reading, writing and maths.
Lunchtime and after school nurture groups	£6000	Help solve BSED issues at lunchtime.	All PP children as necessary.	Groups to help children actively problem solve before getting back into lessons.	£10,306 Good uptake for arts and crafts lunchtime club providing a good

SEN interventions	£1000	Running intervention groups for SEN within Pupil Premium. Forty of our PP children are SEN.		To ensure all children are identified and making progress.	opportunity for socialisation and talking time. The gap continues to close and interventions identified to continue to aid this.
TA CPD	£1500	Continued training relevant to individual needs of children throughout the school	To cover differing needs where initiatives are	Designed to narrow the gap between SEN/FSM and other pupils	£1090.00 Attachment training delivered by the Ed Psych for all staff to have a better understanding of barriers to learning.
Mathletics	£863	Online tool for supporting maths	Supporting those children who need extra support with numeracy	Designed to narrow the gap between SEN/FSM and other pupils	£2828.00 An investment to allow access to improve our maths results for all especially for girls.
Breakfast club and ASC	£1700	Ensure children have best possible start with good breakfast	Available to all PP children that need it	Allowing children to be fuelled ready for the day ahead. Building on social skills and allowing homework to be supported	£1844 Good uptake to ensure a smooth transition and children are ready for the day ahead.
EWO involvement	£2000	To ensure attendance to school to access curriculum and participate in interventions etc.	All PP	Good attendance and improving learning.	£2301

Legge House and Osmington Bay residential	£3500	Funding enables the trip to go ahead and all children who want to attend can.	To all PP children in a residential year group	To provide rich and stimulating activities and experiences that build on our curriculum and promote independence and responsibility.	£4005 All children have had an opportunity to access enrichment activities and create memorable experiences and increase their self-esteem and life skills.
Clubs	£900	Support for Pupil Premium children to access clubs.	All pupils	Many of these are connected to outcomes from CP/Chin and/or TAC meetings.	
Total:	£117,733				