

# Ferndale Primary and Nursery School

## Pupil Premium Cost Breakdown 2018

2018/19 Pupil Premium Funding

**Number of Pupil Premium Pupils:** 83 in school (3 in nursery)

**Total Amount of Pupil Premium:** £118.000

Use of Funding	Cost	Specific PP Activities and Timescales	Number of PP Pupils	Impact/Intended Outcomes	Evaluation
Parenting Support and courses and parenting worker support	£14,160	Please refer to provision map for targeted families. To implement parent links courses to parents. To work with parents to put in place and track EHR.	This is to support targeted families. 12 a term.	To ensure families are provided with support and courses to enable them to parent effectively and feel supported.	

Inclusion team	£50,297	Nurture groups, 1:1, anger management, counselling, circle of friends, go zone – reviewed and adjusted termly	Targeted children from the 88 pupils	To support children with BSED and to create targeted support for our more vulnerable children and evaluate impact academically. To support children and families through strategy meetings.	
Pupil Premium Lead – Release Time to monitor impact and update provision map with inclusion team.	17 x half days a Year £5170.00	Update impact of interventions 3x a year and to adjust provision map as necessary.	All	To ensure the PP children are receiving focused targeted interventions which are showing impact. To update provision maps 3x a week. All stakeholders are involved and accountable for their children.	

		maintaining and monitoring			
Teachers for small groups to close the gap and raise attainment in R, Wand M for targeted disadvantaged children on provision map.	Teacher targeted groups in specific targeted year groups. £8376.00	Extra support in maths for children not reaching their exceeding Running of focused reading and writing interventions groups.	29 PP children	Designed to allow more focused, precision teaching of our less able children to close gaps and move them forward at an accelerated pace. To also challenge our higher achieving children who are not reaching exceeding.	
Lunchtime Groups	2x week teacher with targeted groups. £2150	Lunchtime clubs focused on target children led by a teacher. 12.00-12.45		To ensure children being targeted are more engaged in lessons tracking data.	

SEN interventions	TA focused intervention afternoons 2x a week for an hour £21040	Running intervention groups for SEN within Pupil Premium. To use the skill of our TA's to run interventions across the school.	31 of PP are SEN and 2 EHCP	To track progress of children and ensure effectiveness of interventions linked to provision plans.	
TA CPD	Training on new initiatives and interventions. £2000	Continued training relevant to individual needs of children throughout the school	To cover differing needs where initiatives are	Designed to narrow the gap between disadvantaged.	
Mathletics	To run an ASC/lunchtime club based on accessing mathletics. 1 x week led by a teacher for 45 mins. £1570	Online tool for supporting maths for all children	Supporting those children who need extra support with numeracy who don't have access at home.	Designed to narrow the gap and allow inclusive access for all.	
Challenge Groups – Year 6	12 x children who need to reach exceeding. Cost is £30 per child. £360 x 3 times a year £1080.00	To access external professional challenge groups for our more able children who may not be on track.	12 children (20 of these are PP)	To give more support to enable them to reach the exceeding level.	

Breakfast club and ASC	£2850	Ensure children have best possible start with good breakfast and a good end of the day.	Available to all PP children that need it	Allowing children to be fuelled ready for the day ahead. Building on social skills and allowing homework to be supported. Also allowing this at the end of the day too.	
Legge House	£644	Funding enables the trip to go ahead and all children who want to attend can.	Year 4 children 19 of these are PP	To provide rich and stimulating activities and experiences that build on our curriculum and promote independence and responsibility.	
Osmington Bay residential	£2184	Funding enables the trip to go ahead and all children who want to attend can.	Year 6 Children (20 of these are pp)	To provide rich and stimulating activities and experiences that build on our curriculum and promote independence and responsibility.	
Holiday Club	£500	Funding enables wrap around holiday care for those that need it but can't access it.	Available to all targeted PP children (83)	To provide stable and stimulating environment which allows holiday care.	
Clubs	£200	Support for Pupil Premium children to access clubs.	All PP pupils	Many of these are connected to outcomes from CP/Chin and/or TAC meetings.	

New language initiative	£360.00	To invest in the welcomm package to promote and enrich language and vocabulary for all.	To target and assess all children needing to reach full potential.	To show an improved language on assessments.	
Child own book	£500.00	To provide every child with their own book when entering our school. To encourage literacy skills and language and communication.	All children	To see an improved love for reading and learning. To enrich language and vocabulary.	
Pupil premium sign up initiative	Cost per jumper x 20 £200	To provide every child support by providing a new school jumper.	All children	To identify all children who are entitled to PP are identified.	
Vocabulary interventions	£50.00	To invest in new materials to help support the implementation of interventions. Time to talk and talk boost.	All targeted pp	To show improvement in data for literacy.	
EWO involvement	£2029	To ensure attendance to school to access curriculum and participate in interventions etc.	All PP	Good attendance and improving learning.	
Healthy Snack	£1000	To ensure all children have access to a daily healthy snack.	All PP training	Children making progress settled and ready to learn within the school day.	

Additional top up swimming lessons	£1640	To enable children to reach the national expectation by the end of KS2 for swimming and safety.	All Y4-6	High percentage of children reaching national requirements.	
Total:	<b>£11800.00</b>				

Education Welfare      £2029

£44,466